

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE WESTWOOD HEIGHTS PUBLIC SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Westwood Heights School District for fiscal year 2021-2022 which includes 5.7268 mills of ad velorum taxes to be levied on commercial personal property and 17.7268 mills of ad velorum taxes to be levied on non-primary residency and non-qualified agricultural property to be used for operating purposes, originally adopted June 16, 2021, amended April 20, 2022, be amended as follows:

Revenues:

| | | | |
|--|----|----------------|-----------------------------|
| Local | \$ | 1,538,899 | |
| State | | 17,843,186 | |
| Federal | | 4,248,595 | |
| Incoming transfers and other financing sources | | 257,650 | |
| Fund Modifications | | <u>114,356</u> | |
| Total Revenues | \$ | | 24,002,686 |
| Actual Fund Balance June 30, 2021 | \$ | | 4,016,421 |
| Total Available for Appropriation | | | <u><u>\$ 28,019,107</u></u> |

BE IT FURTHER RESOLVED, that \$25,636,788 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

| | | | |
|--|----|----------------|-----------------------------|
| Instruction | | | |
| Basic Programs | \$ | 10,630,191 | |
| Added Needs | \$ | 1,999,975 | |
| Adult Education | | <u>367,329</u> | |
| Total Instruction | | | 12,997,495 |
| Support Services | | | |
| Pupil Services | | 2,043,691 | |
| Instructional Staff | | 1,745,135 | |
| General Administration | | 734,581 | |
| School Administration | | 1,343,681 | |
| Business | | 212,144 | |
| Operations & Maintenance | | 3,534,041 | |
| Transportation | | 462,630 | |
| Central Services | | 1,025,125 | |
| Athletics | | <u>467,934</u> | |
| Total Support | | | 11,568,962 |
| Community Services | | 69,874 | |
| Facilities Acquisitions & Improvements | | 639,950 | |
| Other Transactions | | <u>-</u> | |
| Total Expenditures | | | \$ 25,276,281 |
| Operating Transfer to Other Funds | | | <u>360,507</u> |
| Total Appropriated | | | <u><u>\$ 25,636,788</u></u> |
| Actual Fund Balance June 30, 2021 | \$ | 4,016,421 | |
| Projected June 30, 2022 Fund Balance | \$ | 2,382,319 | |

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the board shall require approval by the Board.

THEREFORE BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on April 20, 2022 at 6:00 PM at the Hamady High School Library located at 3223 West Carpenter Road, Flint, Michigan 48504.

Ayes: Tyra Coburn, Lester Fykes, Deborah Roberts
Ahmad Walker

Nays: None

Motion declared Adopted

Deborah Roberts

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Westwood Heights Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on April 20, 2022. The original resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Deborah Roberts

Secretary, Board of Education